

These notes indicate the decisions taken at this meeting and the officers responsible for taking the agreed action. For background documentation please refer to the agenda and supporting papers available on the Council's web site (www.oxfordshire.gov.uk.)

The decisions take effect at the time and date specified, unless before that time written notice is given in accordance with the Council's Scrutiny Procedure Rules requiring the decision to be called in for review by the relevant Scrutiny Committee.

If you have a query please contact Chris Reynolds (Tel: 07542 029441; E-Mail: chris.reynolds@oxfordshire.gov.uk)

CABINET - TUESDAY, 14 MAY 2024

<p><i>List published 15 May 2024</i> <i>Decisions will (unless called in) become effective at 5.00pm on 22 May 2024</i></p>		
<i>RECOMMENDATIONS CONSIDERED</i>	<i>DECISIONS</i>	<i>ACTION</i>
<p>1. Apologies for Absence</p>	There were none received.	
<p>2. Declarations of Interest</p> <p>- guidance note below</p>	There were none.	
<p>3. Minutes</p> <p>To approve the minutes of the meeting held on 23 April 2024 (CA3) and to receive information arising from them.</p>	The minutes of the meeting held on 23 April 2024 were approved as a correct record.	DLG (C Reynolds)
<p>4. Questions from County Councillors</p>	There were none received.	
<p>5. Petitions and Public Address</p>	There were no requests received.	
<p>6. Appointments</p>	There were none to report.	

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<p>7. Reports from Scrutiny Committees</p> <p>Cabinet will receive the following Scrutiny report:-</p> <p>Place Overview and Scrutiny Committee report on</p> <p>s.106 and Infrastructure Funding Update;</p>	<p>Cabinet received the Scrutiny report and will respond in due course.</p>	<p>DLG (R Doney)</p>
<p>8. Cost of Living programme for 2024/25</p> <p><i>Cabinet Member:</i> Public Health, Inequalities & Community Safety <i>Forward Plan Ref:</i> 2024/069 <i>Contact:</i> Paul Wilding, Programme Manager (Cost of Living),</p> <p>Report by Executive Director of People (CA8)</p> <p>This item is not subject to Call-in. The Chair of the Council has agreed that in all the circumstances the decision should be treated as a matter of urgency. A decision will be urgent if any delay likely to be caused by the call in process would seriously prejudice the Council's or the public's interests. (Part 6.2 Overview & Scrutiny Committee Procedure Rules, paragraph 20(a)).</p> <p>The Cabinet is RECOMMENDED to</p> <p>a) Note the cost-of-living support measures delivered during 2023/24, as summarised in table 1;</p> <p>b) Agree to the support package for 2024/25, as summarised in table 3;</p>	<p>Recommendations approved.</p>	<p>EDP (P Wilding)</p>

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<p>c) Delegate authority to the Programme Director (Partnerships & Delivery) in consultation with the Cabinet Member for Public Health, Inequalities and Community Safety, to amend the programme during the year in response to changing and emerging need, within the overall programme budget.</p>		
<p>9. Customer Experience Strategy</p> <p><i>Cabinet Member:</i> Cabinet Member for Community and Corporate Services <i>Forward Plan Ref:</i> 2024/029 <i>Contact:</i> Mark Haynes, Director of Customer and Cultural Services (Mark.Haynes@oxfordshire.gov.uk), Susmita Dave, National Management Trainee (Susmita.Dave@oxfordshire.gov.uk)</p> <p>Report by Executive Director: People (CA9)</p> <p>Cabinet is RECOMMENDED to:</p> <p>a) approve the council's new Customer Experience Strategy.</p> <p>b) endorse that the annual update of the strategy and the action plan should be overseen by the Performance and Corporate Services Overview and Scrutiny Committee.</p>	<p>Recommendations approved.</p>	<p>EDP (M Haynes)</p>

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<p>10. Oxfordshire Councils Charter</p> <p><i>Cabinet Member:</i> Leader <i>Forward Plan Ref:</i> 2023/351 <i>Contact:</i> Tannah Collier, Policy Officer, tannah.collier@oxfordshire.gov.uk</p> <p>Report by Chief Executive (CA10)</p> <p>The Cabinet is RECOMMENDED to</p> <p>a) Endorse the Oxfordshire Councils Charter attached at Annex 1 to the report</p> <p>b) Agree to be a signatory to the Oxfordshire Councils Charter.</p>	<p>Recommendations approved.</p>	<p>CEO (T Collier)</p>
<p>11. Financial Monitoring Report (updates on funding and any other budget changes for 2024/25 since February 2024)</p> <p><i>Cabinet Member:</i> Finance <i>Forward Plan Ref:</i> 2024/060 <i>Contact:</i> Kathy Wilcox, Head of Financial Strategy Kathy/wilcox@oxfordshire.gov.uk</p> <p>Report by Executive Director of Resources and Section 151 Officer (CA11).</p> <p>The Cabinet is RECOMMENDED to</p> <p>a) agree the virements in Annex 1a and note the virements in Annex 1b.</p> <p>b) note the anticipated reduction in business rates funding of £0.7m in 2024/25 compared to the assumptions in the budget, and the proposed use of additional business rates income notified in late 2023/24 to replace this.</p>	<p>Recommendations approved.</p>	<p>EDR (K Wilcox)</p>

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<p>12. Workforce Report and Staffing Data - Quarter 4 2023-24</p> <p><i>Cabinet Member:</i> Corporate Services <i>Forward Plan Ref:</i> 2023/279 <i>Contact:</i> Cherie Cuthbertson, Director of Workforce & Organisational Development, Cherie.cuthbertson@oxfordshire.gov.uk</p> <p>Report by Executive Director of Resources and Section 151 Officer (CA12)</p> <p>Cabinet is RECOMMENDED to note the report.</p>	<p>Recommendations approved.</p>	<p>EDR (C Cuthbertson)</p>
<p>13. Forward Plan and Future Business</p> <p><i>Cabinet Member:</i> All <i>Contact Officer:</i> Chris Reynolds, Senior Democratic Services , chris.reynolds@oxfordshire.gov.uk</p> <p>The Cabinet Procedure Rules provide that the business of each meeting at the Cabinet is to include “updating of the Forward Plan and proposals for business to be conducted at the following meeting”. Items from the Forward Plan for the immediately forthcoming meetings of the Cabinet appear in the Schedule at CA13. This includes any updated information relating to the business for those meetings that has already been identified for inclusion in the next Forward Plan update.</p> <p>The Schedule is for noting, but Cabinet Members may also wish to take this opportunity to identify any further changes they would wish to be incorporated in the next Forward Plan update.</p>	<p>Noted.</p>	

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<i>The Cabinet is RECOMMENDED to note the items currently identified for forthcoming meetings.</i>		
14. For information only: Cabinet response to Scrutiny item Infrastructure Funding Statement	Noted.	



**OXFORDSHIRE
COUNTY COUNCIL**